Signed On 20-Feb-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 26,52,000/-- Apportionment of Approved Budget for the HANDLOOMS & TEXTILES, HOD - Orders - Issued.

==========

FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 266 **Dated: 20-02-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. Ind & Com Dept's Uo.No.17544/2014 dt.26-12-2015

*****

ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the HANDLOOMS & TEXTILES, HOD for an amount of Rs.26,52,000/-(Rupees Twenty Six Lakhs Fifty Two Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner/DirectorHANDLOOMS & TEXTILES, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The principal secretary to Government, Ind &Com Dept., AP Secretariat
The Commissioner / Director of Handlooms &Textiles, AP, Hyderabad
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::INC03

DeptName:::HANDLOOMS

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Reapp	Authorised	Qtr 2	Qtr 3	Qtr 4
1	2851-00-103-11-03-020-021-PV	Village and Small Industries Not Applicable Handloom Industries Normal State Plan District Offices Wages Daily Wage Employees	13,09,000	0	3,27,000	0	6,54,625	3,27,375
2	2851-00-103-11-03-110-111-PV	Village and Small Industries Not Applicable Handloom Industries Normal State Plan District Offices Domestic Travel Expenses Travelling Allowance	19,60,000	0	4,90,000	0	9,80,000	4,90,000
3	2851-00-103-11-07-310-312-PV	Village and Small Industries Not Applicable Handloom Industries Normal State Plan Interest Subsidy / Rebate Scheme Grants-in-Aid Other Grants-in-Aid	4,00,00,000	0	4,00,00,000	0	0	0
4	2851-00-103-11-12-310-312-PV	Village and Small Industries Not Applicable Handloom Industries Normal State Plan Assistance towards Loan Waiver to Weavers Grants-in-Aid Other Grants-in-Aid	1,00,000	0	0	0	1,00,000	0
5	2851-00-103-11-62-310-312-PV	Village and Small Industries Not Applicable Handloom Industries Normal State Plan State Share for Revival Reform and Restructuring Package for Handloom Sector Grants-in-Aid Other Grants-in-Aid	1,00,000	0	0	0	1,00,000	0
	Grand Total		4,34,69,000	0	4,08,17,000	0	18,34,625	8,17,375
	Total of qtr2+qtr3+qtr4							26,52,000